

MTRL CLASS	ITEM DESCRIPTION	UOM	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
			QTY	VALUE	QTY	VALUE	QTY	VALUE	QTY	VALUE	QTY	VALUE
RM	AZITHROMYCIN IP	KGS	10565	103652575	11739	115169528	12913	126686481	14087	138203433	15261	149720386
RM	CEFTRIAXONE SODIUM STERILE IP/ BP/ USP	KGS	11880	67936950	13200	75485500	14520	83034050	15840	90582600	17160	98131150
RM	ALBENDAZOLE I.P. (MICRONIZED)	KGS	23000	53950125	25556	59944583	28111	65939042	30667	71933500	33222	77927958
RM	AMOXYCILLIN TRIHYDRATE IP (COMPACTED)	KGS	24000	41030000	26667	45588889	29333	50147778	32000	54706667	34667	59265556
RM	CEFIXIME IP(COMPACTED)	KGS	4850	40855500	5389	45395000	5928	49934500	6467	54474000	7006	59013500
RM	ACETAMINOPHEN IP (PARACETAMOL)	KGS	155500	39905000	172778	44338889	190056	48772778	207333	53206667	224611	57640556
RM	AMIKACIN SULPHATE IP/ BP/ USP	KGS	2280	36102765	2533	40114183	2787	44125602	3040	48137020	3293	52148438
RM	CIPROFLOXACIN HYDROCHLORIDE IP	KGS	19500	35843000	21667	39825556	23833	43808111	26000	47790667	28167	51773222
RM	STRL PIPERACILLIN SOD& TAZOBATAM SOD FOR INJ(8:1)	KGS	5000	35697800	5556	39664222	6111	43630644	6667	47597067	7222	51563489
RM	CEFOTAXIME SODIUM (STERILE) IP/ BP/ USP	KGS	4800	30149000	5333	33498889	5867	36848778	6400	40198667	6933	43548556
RM	ALBENDAZOLE IP	KGS	12500	29750000	13889	33055556	15278	36361111	16667	39666667	18056	42972222
RM	STERILE AMOXI & POTASSIUM CLAVULANATE(READY BLEND)	KGS	2000	28750000	2222	31944444	2444	35138889	2667	38333333	2889	41527778
RM	CEFADROXIL IP (COMPACTED 30# GRANULES)	KGS	7900	28602500	8778	31780556	9656	34958611	10533	38136667	11411	41314722
RM	RANITIDINE HYDROCHLORIDE IP[DC GRADE]	KGS	26650	23988750	29611	26654167	32572	29319583	35533	31985000	38494	34650417
RM	MEROPENEM FOR INJ(BUFFERED READY TO FILL BULK)	KGS	385	22203150	428	24670167	471	27137183	513	29604200	556	32071217
RM	OFLOXACIN IP	KGS	8000	21462625	8889	23847361	9778	26232097	10667	28616833	11556	31001569
RM	SULBACTAM SODIUM USP (STERILE)	KGS	1910	20505650	2122	22784056	2334	25062461	2547	27340867	2759	29619272
RM	STERILE SULBACTAM SODIUM USP	KGS	1700	19210000	1889	21344444	2078	23478889	2267	25613333	2456	27747778
PM	GL AMP CLEAR 1ML GREEN BREAK RING(FORM B)	THS	32701	18312801	36335	20347556	39968	22382312	43602	24417068	47235	26451823
RM	NORFLOXACIN IP	KGS	6400	16433400	7111	18259333	7822	20085267	8533	21911200	9244	23737133
RM	OMEPRAZOLE ENTERIC COATED PELLETS (15% W/W)	KGS	17800	16237500	19778	18041667	21756	19845833	23733	21650000	25711	23454167
RM	FENBENDAZOLE IP	KGS	4450	13934500	4944	15482778	5439	17031056	5933	18579333	6428	20127611
PM	GL AMP CLEAR 3ML FBCN	THS	21710	13460417	24123	14956019	26535	16451621	28947	17947223	31359	19442825
RM	METFORMIN HYDROCHLORIDE IP	KGS	72700	13355900	80778	14839889	88856	16323878	96933	17807867	105011	19291856
PM	GL VIALS T III CLEAR 15ML	THS	8310	12381900	9233	13757667	10157	15133433	11080	16509200	12003	17884967
RM	AMPICILLIN SODIUM STERILE IP /BP /USP	KGS	3480	12242000	3867	13602222	4253	14962444	4640	16322667	5027	17682889
PM	RS 20MM GREY BROMO BUTYL	THS	35500	11786000	39444	13095556	43389	14405111	47333	15714667	51278	17024222
PM	GL VIALS USP T III CLEAR 20 CC	THS	6898	11727382	7665	13030424	8431	14333467	9198	15636509	9964	16939552
EP	SUCROSE IP (PHARMA GRADE)	KGS	326000	11552225	362222	12835806	398444	14119386	434667	15402967	470889	16686547
PM	AL POLY FOIL (PLAIN) 0.04X290MM	KGS	48300	11350500	53667	12611667	59033	13872833	64400	15134000	69767	16395167
RM	IBUPROFEN IP	KGS	11200	11281000	12444	12534444	13689	13787889	14933	15041333	16178	16294778
PM	STER WFI IP 10ML FFS	NOS	7697600	11161520	8552889	12401689	9408178	13641858	10263467	14882027	11118756	16122196
RM	METRONIDAZOLE IP	KGS	14300	10643100	15889	11825667	17478	13008233	19067	14190800	20656	15373367
RM	SULPHAMETHOXAZOLE IP/BP	KGS	13800	10217250	15333	11352500	16867	12487750	18400	13623000	19933	14758250
RM	FLUCONAZOLE IP	KGS	1575	10108375	1750	11231528	1925	12354681	2100	13477833	2275	14600986
RM	DICLOFENAC SODIUM IP/BP (INJECTABLE GRADE)	KGS	11250	10050250	12500	11166944	13750	12283639	15000	13400333	16250	14517028
RM	LEVOFLOXACIN HEMIHYDRATE IP	KGS	3925	9990750	4361	11100833	4797	12210917	5233	13321000	5669	14431083
RM	STREPTOMYCIN SULPHATE IP (K-CYCLINE)	KGB	4800	9596000	5333	10662222	5867	11728444	6400	12794667	6933	13860889
EC	FURNACE OIL	MT	290	9570906	323	10634340	355	11697774	387	12761208	419	13824642
AR	RAW MATERIALS FOR SHANSHAMANI VATI - 500G	KGS	32490	9201168	36100	10223520	39710	11245872	43320	12268224	46930	13290576
RM	CEFUROXIME AXETIL IP	KGS	756	9113750	840	10126389	923	11139028	1007	12151667	1091	13164306
RM	DOXYCYCLINE HYDROCHLORIDE I.P	KGS	1550	8941150	1722	9934611	1894	10928072	2067	11921533	2239	12914994
PM	AL POLY FOIL (PLAIN) 0.04X274MM	KGS	37350	8777250	41500	9752500	45650	10727750	49800	11703000	53950	12678250
RM	AMOXICILLIN TRIHYDRATE IP (NON-COMPACTED)	KGS	5150	8712500	5722	9680556	6294	10648611	6867	11616667	7439	12584722
EP	MICROCRYSTALLINE CELLULOSE IP/USP (ACCEL 200)	KGS	55500	8671125	61667	9634583	67833	10598042	74000	11561500	80167	12524958
RM	CEPHALEXIN IP/BP (COMPACTED)	KGS	2550	8608500	2833	9565000	3117	10521500	3400	11478000	3683	12434500
RM	ACECLOFENAC IP	KGS	6650	8588200	7389	9542444	8128	10496689	8867	11450933	9606	12405178
RM	SULPHADIMIDINE IP	KGS	8500	8563500	9444	9515000	10389	10466500	11333	11418000	12278	12369500

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RM	ATORVASTATIN CALCIUM IP	KGS	725	8487425	806	9430472	886	10373519	967	11316567	1047	12259614
PM	BLST AL FOIL 0.025X200MM	KGS	29100	8293500	32333	9215000	35567	10136500	38800	11058000	42033	11979500
EP	POLYVINYLPIRROLIDONE IP K-30(PVP K30)	KGS	22120	7977540	24578	8863933	27036	9750327	29493	10636720	31951	11523113
AR	RAW MATERIALS FOR TRIKATU CHURNA 500 GM	KGS	17730	7796590	19700	8662878	21670	9529166	23640	10395454	25610	11261741
RM	GENTAMICIN SULPHATE IP/ BP	KGS	1053	7774804	1170	8638671	1287	9502538	1404	10366405	1521	11230273
PM	GL VIALS T I CLEAR 3ML TUBULAR	THS	8551	7481992	9501	8313324	10451	9144657	11401	9975989	12351	10807322
RM	CEFOPERAZONE SOD USP (STERILE)	KGS	680	7432380	756	8258200	831	9084020	907	9909840	982	10735660
RM	STERILE CEFTRIAZONE SODIUM USP	KGS	1110	7300100	1233	8111222	1357	8922344	1480	9733467	1603	10544589
PM	GL VIALS USP T III 10 CC	THS	8330	7289100	9256	8099000	10182	8908900	11107	9718800	12033	10528700
RM	LOSARTAN POTASSIUM IP	KGS	1095	7278275	1217	8086972	1338	8895669	1460	9704367	1582	10513064
RM	HYDROCORTISONE SODIUM SUCCINATE USP (STERILE)	KGS	220	7037500	244	7819444	269	8601389	293	9383333	318	10165278
PM	GL VIALS CLEAR 30ML TYPE1 (EROS-N)	THS	1827	7019931	2030	7799924	2233	8579916	2436	9359908	2639	10139901
RM	STREPTOMYCIN SULPHATE(STERILE)IP/BP/USP	KGB	3200	6880000	3556	7644444	3911	8408889	4267	9173333	4622	9937778
PM	BLST PVC FILM AMBER 0.25X204MM	KGS	60700	6684900	67444	7427667	74189	8170433	80933	8913200	87678	9655967
RM	DEXTROSE ANHYDROUS IP (CRYSTALLINE)	KGS	106100	6634375	117889	7371528	129678	8108681	141467	8845833	153256	9582986
PM	STER WFI IP 5ML FFS-VIFOR	NOS	6248500	6560925	6942778	7289917	7637056	8018908	8331333	8747900	9025611	9476892
RM	STRL PENICILLIN G BENZATHINE USP	KGS	1136	5939110	1262	6599011	1389	7258912	1515	7918813	1641	8578714
RM	TETRACYCLINE HYDROCHLORIDE IP	KGS	2100	5865100	2333	6516778	2567	7168456	2800	7820133	3033	8471811
RM	BENZATHINE PENICILLIN (STERILE) IP/ BP/ USP	KGS	1119	5846099	1243	6495665	1367	7145232	1492	7794798	1616	8444365
RM	BENZYL PENICILLIN SODIUM (STERILE) IP	KGS	2142	5815020	2380	6461133	2618	7107247	2856	7753360	3094	8399473
PM	STERILE WFI IP 20ML	NOS	2513600	5781280	2792889	6423644	3072178	7066009	3351467	7708373	3630756	8350738
PM	GLASSINE AL POLY FOIL 200MM FOR ORS	KGS	26400	5676000	29333	6306667	32267	6937333	35200	7568000	38133	8198667
CG	HPLC SYSTEM FOR QC LAB.	NOS	3	5651000	3	6278889	4	6906778	4	7534667	4	8162556
PM	60ML HDPE BOTT WITH RING	NOS	2555000	5493250	2838889	6103611	3122778	6713972	3406667	7324333	3690556	7934694
RM	PROCAINE PENICILLIN (STERILE) IP/ BP/ USP	KGS	1380	5403780	1533	6004200	1687	6604620	1840	7205040	1993	7805460
PM	5PLY CBB BOTTLES 60ML 50'S K1	NOS	245189	5394158	272432	5993509	299675	6592860	326919	7192211	354162	7791562
RM	GLIMEPIRIDE IP (MICRONISED)	KGS	232	5354425	258	5949361	284	6544297	309	7139233	335	7734169
RM	BENZYL PENICILLIN SODIUM (STERILE) BP/USP	KGS	1954	5335780	2171	5928644	2388	6521509	2605	7114373	2822	7707238
PM	GL VIALS T III CLEAR 7.5CC(NEUTRAL/PIRAMAL)	THS	8400	5250000	9333	5833333	10267	6416667	11200	7000000	12133	7583333
PM	GL VIALS T I CLEAR 20ML	THS	2171	5210304	2412	5789227	2653	6368149	2895	6947072	3136	7525995
EP	CROSPVIDONE IP/ USP	KGS	3080	5082000	3422	5646667	3764	6211333	4107	6776000	4449	7340667
EP	POLYETHYLENE GLYCOL- 400 (PEG-400)	KGS	48750	4982751	54167	5536390	59583	6090029	65000	6643668	70417	7197307
PM	BLST CLEAR PVC FILM 0.35X258MM	KGS	40400	4456800	44889	4952000	49378	5447200	53867	5942400	58356	6437600
RM	CEFTAZIDIME FOR INJECTION IP	KGS	260	4393920	289	4882133	318	5370347	347	5858560	376	6346773
PM	CAPSULES IVORY/CALAMINE SIZE "3"	THS	61420	4299400	68244	4777111	75069	5254822	81893	5732533	88718	6210244
PM	BLST PVC FILM CLEAR 0.25x204MM	KGS	38200	4190400	42444	4656000	46689	5121600	50933	5587200	55178	6052800
CG	DIESEL GENERATOR SET - 750 KVA	NOS	1	4150000	1	4611111	1	5072222	1	5533333	1	5994444
PM	BLST PVC FILM AMBER 174MM	KGS	36150	4008700	40167	4454111	44183	4899522	48200	5344933	52217	5790344
EP	ACRYL-EZE-93O53540-ORANGE-AQUEOUS ENTERIC-COLORCON	KGS	1680	3989050	1867	4432278	2053	4875506	2240	5318733	2427	5761961
RM	GENTAMICIN SULPHATE IP/ BP	KGB	320	3915200	356	4350222	391	4785244	427	5220267	462	5655289
EP	PROPYLENE GLYCOL IP/BP	KGS	37625	3904056	41806	4337840	45986	4771624	50167	5205408	54347	5639192
RM	TRIMETHOPRIM IP/BP	KGS	2450	3865125	2722	4294583	2994	4724042	3267	5153500	3539	5582958
RM	CALCIUM CARBONATE IP	KGS	221000	3709750	245556	4121944	270111	4534139	294667	4946333	319222	5358528
RM	CETIRIZINE HYDROCHLORIDE IP	KGS	1345	3546655	1494	3940728	1644	4334801	1793	4728873	1943	5122946
RM	ENROFLOXACIN IP	KGS	1825	3524575	2028	3916194	2231	4307814	2433	4699433	2636	5091053
PM	BLST AL FOIL PLAIN 0.025X170MM	KGS	12250	3491250	13611	3879167	14972	4267083	16333	4655000	17694	5042917
RM	OXYTOCIN IP (SYNTHETIC)	MIU	210	3412500	233	3791667	257	4170833	280	4550000	303	4929167
EC	DIESEL (FOR USE OF POWER GENERATION)	KLS	61	3412033	68	3791148	74	4170263	81	4549377	88	4928492

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			QTY	VALUE	QTY	VALUE	QTY	VALUE	QTY	VALUE	QTY	VALUE
PM	BLST AL FOIL 0.025X148MM	KGS	11920	3397200	13244	3774667	14569	4152133	15893	4529600	17218	4907067
RM	ATENOLOL IP	KGS	2850	3380500	3167	3756111	3483	4131722	3800	4507333	4117	4882944
RM	TINIDAZOLE IP	KGS	4400	3362800	4889	3736444	5378	4110089	5867	4483733	6356	4857378
RM	CHLORAMPHENICOL SOD SUCCINATE(STER)IP/BP/USP	KGS	380	3303000	422	3670000	464	4037000	507	4404000	549	4771000
GI	GIFT COUPON	NOS	273	3276000	303	3640000	334	4004000	364	4368000	394	4732000
PM	CAPSULES IVORY/CALAMINE SIZE "3" WITH AA/EE MARK	THS	43500	3175500	48333	3528333	53167	3881167	58000	4234000	62833	4586833
RM	OMEPRAZOLE ENTERIC COATED PELLETS 7.5% W/W	KGS	7000	3150000	7778	3500000	8556	3850000	9333	4200000	10111	4550000
PM	25 MM RSPP CAPS WITH KAP LOGO	THS	7650	3098250	8500	3442500	9350	3786750	10200	4131000	11050	4475250
PM	RSPP CAPS KGHS LOGO 25MM	THS	7598	3077008	8442	3418898	9286	3760787	10130	4102677	10974	4444567
RM	TAZOBACTAM SODIUM USP (STERILE)	KGS	60	3041900	67	3379889	73	3717878	80	4055867	87	4393856
PM	GL BOTT AMBER 10ML	THS	1867	2959258	2074	3288065	2282	3616871	2489	3945678	2697	4274484
PM	5PLY CBB(24X25'S)(10X1X20CCX12'S)	NOS	104830	2935240	116478	3261378	128126	3587516	139773	3913653	151421	4239791
AR	READY TO FILL HUSKY GRANULES	KGS	8000	2920000	8889	3244444	9778	3568889	10667	3893333	11556	4217778
EP	METHYLENE CHLORIDE IP	KGS	51160	2912740	56844	3236378	62529	3560016	68213	3883653	73898	4207291
EP	ISOPROPYL ALCOHOL IP	LTR	47695	2896805	52994	3218672	58293	3540540	63593	3862407	68892	4184274
PM	BLISTER PVC/PVDC 0.33 X 174 MM AMBER FILM	KGS	12750	2843250	14167	3159167	15583	3475083	17000	3791000	18417	4106917
CG	EXTERNAL VIAL WASHING, CAP = 240/250 VIALS/ MIN	NOS	1	2825000	1	3138889	1	3452778	1	3766667	1	4080556
PM	AMP/L STICKER OXYTOCIN INJ IP 5IU-1ML-GSNFS	THS	26500	2809000	29444	3121111	32389	3433222	35333	3745333	38278	4057444
PM	GL AMP AMBER 2ML FBCN WHITE BAND	THS	4201	2793585	4668	3103984	5134	3414382	5601	3724780	6068	4035179
RM	STERILE AMPICILLIN SODIUM USP	KGS	690	2756550	767	3062833	843	3369117	920	3675400	997	3981683
RM	STRL CLOXACILLIN SODIUM BP	KGS	900	2647500	1000	2941667	1100	3235833	1200	3530000	1300	3824167
PM	BLISTER PVC 0.25 X 202 MM CLEAR FILM	KGS	23850	2603700	26500	2893000	29150	3182300	31800	3471600	34450	3760900
PM	GL VIALS T I CLEAR 100ML	THS	260	2584660	289	2871844	318	3159029	347	3446213	376	3733398
PM	AL SEALS F/O 20MM ROYAL BLUE	THS	10850	2582300	12056	2869222	13261	3156144	14467	3443067	15672	3729989
PM	MEASURE CUPS PLAIN	THS	10800	2543000	12000	2825556	13200	3108111	14400	3390667	15600	3673222
PM	5PLY CBB PTD 45X35X260MM 100X10S	NOS	75599	2532567	83999	2813963	92399	3095359	100799	3376755	109199	3658152
CG	HIGH PERFORMANCE LIQUID CHROMATOGRAPHY-RI DETECTOR	NOS	1	2500000	1	2777778	1	3055556	1	3333333	1	3611111
RM	CLOXACILLIN SODIUM (STERILE) IP/ BP/ USP	KGS	850	2496250	944	2773611	1039	3050972	1133	3328333	1228	3605694
PM	CRT PTD OXYTOCIN INJ IP 5IU/ML-GSNFS	NOS	1200000	2474500	1333333	2749444	1466667	3024389	1600000	3299333	1733333	3574278
PM	BLST PVC FILM AMBER 0.25X104MM	KGS	21500	2384750	23889	2649722	26278	2914694	28667	3179667	31056	3444639
PM	AL SEALS F/O 20MM YELLOW	THS	10000	2380000	11111	2644444	12222	2908889	13333	3173333	14444	3437778
AR	RAW MATERIALS FOR ANU TAILA 50ML	KGS	3833	2371184	4259	2634649	4685	2898114	5111	3161579	5537	3425044
EP	SUCROSE PULVERISED (PHARMA GRADE) 40 MESH	KGS	49800	2364200	55333	2626889	60867	2889578	66400	3152267	71933	3414956
IS	DESKTOP PC I5 9400 PROCESSOR WITH 8 GB RAM	NOS	76	2348400	84	2609333	93	2870267	101	3131200	110	3392133
PM	STERILE WFI BP 10ML	NOS	1451200	2321920	1612444	2579911	1773689	2837902	1934933	3095893	2096178	3353884
PM	GL VIALS T I AMBER 100ML	THS	225	2236944	250	2485493	275	2734042	300	2982592	325	3231141
PM	PET BOTT AMBER 120ML	NOS	910000	2229500	1011111	2477222	1112222	2724944	1213333	2972667	1314444	3220389
CG	BLISTER PACKING MACHINE	NOS	3	2175000	3	2416667	4	2658333	4	2900000	4	3141667
CG	WATER FOR INJECTION PLANT, CAP=500 LTR/Hr	NOS	1	2175000	1	2416667	1	2658333	1	2900000	1	3141667
EP	MICROCRYSTALLINE CELLULOSE IP (MCCP)	KGS	22000	2148000	24444	2386667	26889	2625333	29333	2864000	31778	3102667
EP	LACTOSE IP	KGS	20700	2148000	23000	2386667	25300	2625333	27600	2864000	29900	3102667
PM	BLST PVC FILM AMBER 0.25X91MM	KGS	19250	2122000	21389	2357778	23528	2593556	25667	2829333	27806	3065111
RM	THIOLCHICOSIDE IP	KGS	6	2088000	7	2320000	7	2552000	8	2784000	9	3016000
RM	ORNIDAZOLE IP	KGS	2700	2079000	3000	2310000	3300	2541000	3600	2772000	3900	3003000
PM	ALU/ALU FOIL (COLD FORM)142MM(25-45-60)	KGS	6450	2031750	7167	2257500	7883	2483250	8600	2709000	9317	2934750
AR	RAW MATERIALS FOR SITOPALADI CHURNA 500 GM	KGS	7067	2031550	7852	2257278	8637	2483006	9423	2708734	10208	2934462
CG	WALK IN STABILITY CHAMBER	NOS	2	2015000	2	2238889	2	2462778	3	2686667	3	2910556
PM	AMP TRAYS 10X3ML 'C' TYPE	THS	2000	2000000	2222	2222222	2444	2444444	2667	2666667	2889	2888889

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			QTY	VALUE	QTY	VALUE	QTY	VALUE	QTY	VALUE	QTY	VALUE
RM	ANALGIN IP (INJECTABLE GRADE)	KGS	2400	1993500	2667	2215000	2933	2436500	3200	2658000	3467	2879500
PM	BLISTER PVC/PVdC 0.33 X 152 MM AMBER FILM	KGS	8900	1982700	9889	2203000	10878	2423300	11867	2643600	12856	2863900
RM	PIPERAZINE HEXAHYDRATE IP	KGS	9500	1920750	10556	2134167	11611	2347583	12667	2561000	13722	2774417
CG	DUCTLESS SOLVENT STORAGE CABINET	NOS	3	1903275	3	2114750	4	2326225	4	2537700	4	2749175
EP	CROSCARMELOSE SODIUM IP	KGS	10000	1869400	11111	2077111	12222	2284822	13333	2492533	14444	2700244
PM	CRT PTD MONO CEFTRIAZONE FOR INJ 1G	NOS	3985000	1865550	4427778	2072833	4870556	2280117	5313333	2487400	5756111	2694683
IS	CENTRALIZED DATABACKUP SOLUTION -QC LAB INSTRMENTS	NOS	1	1836000	1	2040000	1	2244000	1	2448000	1	2652000
PM	5PLY CBB 20X1000ML CONTAINER	NOS	52428	1834980	58253	2038867	64079	2242753	69904	2446640	75729	2650527
PM	AL POLY FOIL(PLAIN)0.04X170MM	KGS	7800	1833000	8667	2036667	9533	2240333	10400	2444000	11267	2647667
RM	LEVAMISOLE HYDROCHLORIDE IP	KGS	550	1824500	611	2027222	672	2229944	733	2432667	794	2635389
CG	ONLINE TOC ANALYSER MOD-27051318-M800W-2CH/6000TO	NOS	2	1824000	2	2026667	2	2229333	3	2432000	3	2634667
QA	ISOPROPYL ALCOHOL (COMMERCIAL)	LTR	26000	1820000	28889	2022222	31778	2224444	34667	2426667	37556	2628889
PM	BLST PVC FILM AMBER 0.25MMX152MM	KGS	16350	1804850	18167	2005389	19983	2205928	21800	2406467	23617	2607006
AR	SHUDH GUGGUL (COMMIPHORA WIGHTII) EXUDATE	KGS	1655	1783250	1839	1981389	2023	2179528	2207	2377667	2391	2575806
EP	PRE GELATANISED STARCH IP	KGS	19210	1769080	21344	1965644	23479	2162209	25613	2358773	27748	2555338
EP	BENZYL ALCOHOL IP/BP (EMERK GR)	LTR	3160	1757430	3511	1952700	3862	2147970	4213	2343240	4564	2538510
RM	CEFUROXIME SODIUM USP (STERILE)	KGS	135	1756800	150	1952000	165	2147200	180	2342400	195	2537600
RM	STERILE CLOXACILLIN SODIUM BP	KGS	610	1753750	678	1948611	746	2143472	813	2338333	881	2533194
PM	5PLY CBB 20X10X30CC VIALS	NOS	57913	1708434	64348	1898259	70783	2088085	77217	2277911	83652	2467737
RM	OXYCLOZANIDE IP (VET)	KGS	1390	1696200	1544	1884667	1699	2073133	1853	2261600	2008	2450067
PM	BLST PVC CLEAR 0.25MMX152MM	KGS	14950	1648550	16611	1831722	18272	2014894	19933	2198067	21594	2381239
CG	WATER FOR INJECTION STORAGE TANK WITH KACKET	NOS	1	1625000	1	1805556	1	1986111	1	2166667	1	2347222
RM	ITRACONAZOLE PELLETS 44%w/w	KGS	275	1619375	306	1799306	336	1979236	367	2159167	397	2339097
PM	AL POLY FOIL 0.04X120MM	KGS	6850	1609750	7611	1788611	8372	1967472	9133	2146333	9894	2325194
EL	WALK IN INCUBATOR +30 C TO 35 C	NOS	2	1604000	2	1782222	2	1960444	3	2138667	3	2316889
EL	WALK IN INCUBATOR +20 C TO 25 C	NOS	2	1604000	2	1782222	2	1960444	3	2138667	3	2316889
RM	SODIUM CITRATE IP	KGS	23975	1597370	26639	1774856	29303	1952341	31967	2129827	34631	2307312
AR	RAW MATERIALS FOR KAISHORE GUGGLU 500GM	KGS	2112	1595489	2347	1772766	2581	1950042	2816	2127319	3051	2304596
PM	BLST PVC FILM AMBER 0.25X208MM	KGS	14250	1584250	15833	1760278	17417	1936306	19000	2112333	20583	2288361
PM	CAPSULES RED/GREY '0' (FOR MOXY 500MG)	THS	16600	1560400	18444	1733778	20289	1907156	22133	2080533	23978	2253911
PM	CAPSULES CALAMINE /IVORY SIZE 2(OMEPREZOLE-KGHS)	THS	17500	1487500	19444	1652778	21389	1818056	23333	1983333	25278	2148611
PM	GL VIALS T I AMBER 50ML	THS	225	1483422	250	1648246	276	1813071	301	1977895	326	2142720
EP	STARCH IP (MAIZE)	KGS	38000	1475500	42222	1639444	46444	1803389	50667	1967333	54889	2131278
AR	RAW MATERIALS FOR ARIMEDADI TAILA 50 ML	KGS	2510	1460820	2789	1623133	3068	1785447	3347	1947760	3626	2110073
PM	CAPSULES RED/GREY "0" AA EE(KANNADA PTD)	THS	15000	1455000	16667	1616667	18333	1778333	20000	1940000	21667	2101667
PM	BLIST PVC AMBER 0.25X200 MM FILM (PS)	KGS	13100	1453700	14556	1615222	16011	1776744	17467	1938267	18922	2099789
PC	BOPP TAPE PRINTED BROWN 72MMX65M	NOS	30240	1443960	33600	1604400	36960	1764840	40320	1925280	43680	2085720
PM	13MM GREY BROMO BUTYL RUBBER CLOUSERS NON POP UP	THS	9800	1440600	10889	1600667	11978	1760733	13067	1920800	14156	2080867
AR	RAW MATERIALS FOR SINGHNADI GUGGLU 500GM	KGS	3183	1403419	3536	1559354	3890	1715290	4243	1871225	4597	2027161
AR	RAW MATERIALS FOR YOGARAJ GUGGULU - 500G	KGS	2112	1396835	2347	1552038	2581	1707242	2816	1862446	3051	2017650
PM	GL VIALS T I AMBER 30ML	THS	360	1384218	400	1538020	440	1691822	480	1845624	520	1999426
EP	INSTACOAT ORANGE IC-MS-251 LAKE MOIST SHIELD	KGS	1110	1383750	1233	1537500	1357	1691250	1480	1845000	1603	1998750
EP	WINCOAT WI-N-01080 ORANGE(ENTERIC COAT)	KGS	950	1377500	1056	1530556	1161	1683611	1267	1836667	1372	1989722
PM	GL BOTT AMBER 30ML	THS	775	1371750	861	1524167	947	1676583	1033	1829000	1119	1981417
PM	CRT PTD ORS POWDER 21G -10'S	NOS	1060000	1346200	1177778	1495778	1295556	1645356	1413333	1794933	1531111	1944511
PM	CRT PTD PARACETAMOL TABS IP 500 MG 10X10'S (KGHS)	NOS	2000000	1340000	2222222	1488889	2444444	1637778	2666667	1786667	2888889	1935556
PM	CRT PTD DICLOFENAC SOD TAB 50MG KGHS	NOS	2350000	1269000	2611111	1410000	2872222	1551000	3133333	1692000	3394444	1833000
PM	PROD LIT CEFTRIAZONE INJ IP	THS	6250	1250000	6944	1388889	7639	1527778	8333	1666667	9028	1805556

MTRL CLASS	ITEM DESCRIPTION	UOM	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
			QTY	VALUE	QTY	VALUE	QTY	VALUE	QTY	VALUE	QTY	VALUE
RM	OMEPRAZOLE ENTERIC COATED PELLETS 10% W/W	KGS	1850	1241000	2056	1378889	2261	1516778	2467	1654667	2672	1792556
CG	DISSOLUTION TEST APPARATUS WITH AUTO - SAMPLER	NOS	1	1240000	1	1377778	1	1515556	1	1653333	1	1791111
PM	CRT PTD RANITIDINE TABS 150MG IP (KGHS)	NOS	1600000	1232000	1777778	1368889	1955556	1505778	2133333	1642667	2311111	1779556
RM	PIPERAZINE ADIPATE IP	KGS	4000	1220000	4444	1355556	4889	1491111	5333	1626667	5778	1762222
EP	COLLOIDAL SILICON DIOXIDE IP	KGS	4700	1179700	5222	1310778	5744	1441856	6267	1572933	6789	1704011
AR	RAW MATERIALS FOR CHITRAKADI GUTIKA -5G(20 TABS)	KGS	1157	1174485	1285	1304983	1414	1435482	1543	1565980	1671	1696478
AR	RAW MATERIALS FOR AGNITUNDI VATI 5G(40TABS)	KGS	977	1172532	1086	1302813	1194	1433095	1303	1563376	1411	1693657
EP	SORBITOL SOLUTION 70% W/W IP	KGS	26100	1165500	29000	1295000	31900	1424500	34800	1554000	37700	1683500
PM	GLASSINE AL PTD POLY FOIL 200MM ORS 21G	KGS	29000	1160000	32222	1288889	35444	1417778	38667	1546667	41889	1675556
PM	5PLY CBB FOR 60X10X10'S CAPS	NOS	39359	1158216	43732	1286906	48105	1415597	52479	1544287	56852	1672978
AR	PAPAYA LEAF EXTRACT	KGS	1380	1132050	1533	1257833	1687	1383617	1840	1509400	1993	1635183
RM	STERILE AMPICILLIN SODIUM BP	KGS	320	1120000	356	1244444	391	1368889	427	1493333	462	1617778
CG	SS CUPBOARD (DRESS CABINET)	NOS	16	1110500	18	1233889	20	1357278	21	1480667	23	1604056
EP	PROTECTAB HP-1 AQUEOUS F7B1C8(WHITE)BHARAT COAT	KGS	820	1102080	911	1224533	1002	1346987	1093	1469440	1184	1591893
PM	BLST AL FOIL 0.025X204MM	KGS	3850	1097250	4278	1219167	4706	1341083	5133	1463000	5561	1584917
PM	CRT PTD MONO CEFTRIAXONE FOR INJ 1G-KGHS	NOS	2300000	1097000	2555556	1218889	2811111	1340778	3066667	1462667	3322222	1584556
RM	STRL CEFOPERAZONE SODIUM USP	KGS	100	1094000	111	1215556	122	1337111	133	1458667	144	1580222
RM	STRL SULBACTAM SODIUM USP	KGS	100	1079500	111	1199444	122	1319389	133	1439333	144	1559278
EP	SODIUM STARCH GLYCOLATE IP	KGS	19875	1058675	22083	1176306	24292	1293936	26500	1411567	28708	1529197
CG	DUCTLESS FILTERING FUME HOOD	NOS	1	1053321	1	1170357	1	1287392	1	1404428	1	1521464
AE	SUGAR	KGS	30000	1053000	33333	1170000	36667	1287000	40000	1404000	43333	1521000
UF	PANTING CLOTH	MTR	1564	1048014	1738	1164460	1912	1280906	2086	1397352	2259	1513798
EP	MANNITOL IP/BP	KGS	3475	1043175	3861	1159083	4247	1274992	4633	1390900	5019	1506808
PM	BLST AL FOIL 0.025X87MM	KGS	3650	1040250	4056	1155833	4461	1271417	4867	1387000	5272	1502583
RM	CEFTAZIDIME FOR INJECTION USP (STERILE)	KGS	60	1032000	67	1146667	73	1261333	80	1376000	87	1490667
PC	HANDGLOVES SURGICAL 18" LATEX	NOS	32000	1024000	35556	1137778	39111	1251556	42667	1365333	46222	1479111
AR	RAW MATERIALS FOR GOKSHURADI GUGGULU - 500G	KGS	2112	1010930	2347	1123255	2581	1235581	2816	1347907	3051	1460232